

BDH INDUSTRIES LIMITED

Regd. Off. : Nair Baug, Akurli Road, Kandivli East, Mumbai - 400101, CIN : L24230MH1990PLC059299
Tel. No. -022-6155 1234, Fax No. -022-28868349 Email : investor.bdh@mtnl.net.in, Website : www.bdhind.com

UNAUDITED FINANCIAL RESULTS

(₹. in Lakhs)

Sr. No.	Particulars	Quarter Ended			Year Ended
		30.06.2014 (Unaudited)	31.03.2014 (Audited)*	30.06.2013 (Unaudited)	31.03.2014 (Audited)
	Part I				
1	Income from operations				
	(a) Net sales / Income from operations (Net of excise duty)	1218.06	1286.63	957.25	4262.57
	(b) Other operating income	0.17	0.25	0.31	1.02
	Total income from operations (net)	1218.23	1286.88	957.56	4263.59
2	Expenses				
	(a) Cost of Materials consumed	811.29	813.41	559.6	2687.20
	(b) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(29.39)	(36.39)	36.64	(33.04)
	(c) Employee benefits expense	110.56	113.58	104.48	437.32
	(d) Depreciation and amortisation expense	19.43	17.77	19.62	75.69
	(e) Other expenses	212.96	286.07	168.04	806.42
	Total expenses	1124.85	1194.44	888.38	3973.59
3	Profit from operations before other income, finance costs and exceptional items (1-2)	93.38	92.44	69.18	290.00
4	Other Income	30.87	25.15	28.94	124.42
5	Profit from ordinary activities before finance costs and exceptional items (3+4)	124.25	117.59	98.12	414.42
6	Finance Costs	14.05	4.77	28.51	73.95
7	Profit from ordinary activities after finance costs but before exceptional items (5-6)	110.20	112.82	69.61	340.47
8	Exceptional Items	0.00	0.00	0.00	0.00
9	Profit from ordinary activities before tax (7-8)	110.20	112.82	69.61	340.47
10	Tax expense	35.75	36.60	22.58	110.70
11	Net Profit from ordinary activities after tax (9-10)	74.45	76.22	47.03	229.77
12	Extraordinary item (net of tax expense)	0.00	0.00	0.00	0.00
13	Net Profit for the period (11-12)	74.45	76.22	47.03	229.77
14	Paid-up equity share capital (Face value of ₹ 10/- each)	575.73	575.73	575.73	575.73
15	Reserves (excl. Revaluation Reserves)	-	-	-	1445.09
16	Earnings Per Share (₹) Basic and Diluted (See accompanying notes to financial results)	1.29	1.32	0.82	3.99
	Part II				
A	PARTICULARS OF SHAREHOLDING				
1	Public Shareholding				
	- Number of shares	2571108	2571108	2573623	2571108
	- Percentage of shareholding	44.66	44.66	44.70	44.66
2	Promoters and promoter group shareholding				
	a) Pledged / Encumbered				
	- Number of shares	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total share capital of the company)	Nil	Nil	Nil	Nil
	b) Non-encumbered				
	- Number of shares	3186192	3186192	3183677	3186192
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100	100	100	100
	- Percentage of shares (as a % of the total share capital of the company)	55.34	55.34	55.30	55.34
B	INVESTOR COMPLAINTS				
	Pending at the beginning of the quarter	Nil			
	Received during the quarter	Nil			
	Disposed off during the quarter	Nil			
	Remaining unresolved at the end of the quarter	Nil			

Notes :

- The above Financial Results were reviewed by the Audit Committee and were approved by the Board of Directors of the Company at their meeting held on 12th August 2014.
- The Company is in the process of reassessing the lives of its fixed assets in accordance with the provisions of Schedule II to the Companies Act, 2013. The effect of such revision shall be given accordingly during the year.
- The Statutory Auditors have carried out Limited Review as required under Clause 41 of the Listing Agreement.
- The entire operations of the Company relate to only one segment viz. 'Pharmaceuticals'.
- Previous period figures have been regrouped / rearranged wherever necessary.
- * Figures of quarter ended 31.03.2014 are the balancing figures between audited figures in respect of the full financial year ended 31.03.2014 and figures upto the third quarter ended 31.12.2013 which was subjected to Limited Review by the Statutory Auditors.



For & on behalf of the Board,

Jayashree Nair

Jayashree Nair
Chairperson & Managing Director

DIN : 00027467



Place : Mumbai
Date : 12th August 2014