

BDH INDUSTRIES LIMITED

Regd. Off. : Nair Baug, Akurli Road, Kandivli - East, Mumbai - 400101; CIN : L24230MH1990PLC059299
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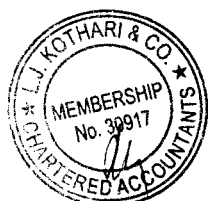
STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED 31/12/2015

(₹ in Lakhs)

Sr. No.	Particulars	Quarter Ended			Nine Months Ended		Year Ended
		31.12.2015	30.09.2015	31.12.2014	31.12.2015	31.12.2014	31.03.2015
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
	PART - I						
1	Income from Operations						
	(a) Net Sales / Income from Operations (Net of excise duty)	931.43	1,565.92	816.33	3,708.99	3,241.88	4,460.06
	(b) Other Operating Income	0.74	0.28	0.36	1.29	1.05	1.29
	Total Income from Operations (net)	932.17	1,566.20	816.69	3,710.28	3,242.93	4,461.35
2	Expenses						
	(a) Cost of Materials consumed	517.58	1,014.77	570.28	2,236.16	2,083.63	2,845.78
	(b) Changes in inventories of finished goods, work-in-progress and stock-in-trade	53.47	43.35	(75.36)	160.08	(13.70)	(62.00)
	(c) Employee benefits expense	134.30	118.89	128.31	374.18	356.11	493.29
	(d) Depreciation and amortisation expense	18.79	18.25	18.29	55.24	54.81	74.47
	(e) Other expenses	147.33	254.56	117.71	617.15	527.88	803.95
	Total Expenses	871.47	1,449.82	759.23	3,442.81	3,008.73	4,155.49
3	Profit from operations before other income, finance costs and exceptional items (1-2)	60.70	116.38	57.46	267.47	234.20	305.86
4	Other Income	52.04	46.45	27.17	141.71	91.98	121.73
5	Profit from ordinary activities before finance costs and exceptional items (3+4)	112.74	162.83	84.63	409.18	326.18	427.59
6	Finance Costs	8.32	15.19	15.04	30.41	42.53	48.15
7	Profit from ordinary activities after finance costs but before exceptional items (5-6)	104.42	147.64	69.59	378.77	283.65	379.44
8	Exceptional Items	-	-	-	-	-	-
9	Profit from ordinary activities before tax (7-8)	104.42	147.64	69.59	378.77	283.65	379.44
10	Tax expense	36.22	47.90	22.58	125.23	89.31	122.47
11	Net Profit from ordinary activities after tax (9-10)	68.20	99.74	47.01	253.54	194.34	256.97
12	Extraordinary item (net of tax expense ₹ Nil)	-	-	-	-	-	-
13	Net Profit for the period (11-12)	68.20	99.74	47.01	253.54	194.34	256.97
14	Paid-up equity share capital (Face value of ₹ 10/- each)	575.73	575.73	575.73	575.73	575.73	575.73
15	Reserves (excl. Revaluation Reserves)	-	-	-	-	-	1,671.27
16	i) Earnings Per Share (before Extraordinary items) (of ₹ 10/- each)						
	Basic	1.18	1.73	0.82	4.40	3.38	4.46
	Diluted	1.18	1.73	0.82	4.40	3.38	4.46
	ii) Earnings Per Share (after Extraordinary items) (of ₹ 10/- each)						
	Basic	1.18	1.73	0.82	4.40	3.38	4.46
	Diluted	1.18	1.73	0.82	4.40	3.38	4.46

Notes :

- 1 The above Unaudited Financial Results were reviewed by the Audit Committee and were approved by the Board of Directors of the Company in their meeting held on 12th February, 2016.
- 2 The Statutory Auditors have carried out Limited Review of the above Unaudited Financial Results.
- 3 The entire operations of the Company relate to only one segment viz. 'Pharmaceuticals'.
- 4 Previous period figures have been regrouped / rearranged wherever necessary.



By order of the Board
For BDH Industries Limited

Jayashree Nair
Jayashree Nair

Chairperson & Managing Director
DIN : 00027467

Place : Mumbai

Date : 12th February, 2016